

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Rural Water Supply & Sanitation – 5% JJM Support Fund – Approved by the SLSSC for the year 2020-21 during the meeting held on 08.10.2020 for an amount of Rs.8683.14 Lakhs under JJM-Support Fund with 60:40 funding by GoI and Government of A.P. for effective implementation of JJM Programme – Administrative sanction – Accorded – Orders – Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RWS-II) DEPARTMENT

G.O.Rt.No:625.

Dated: 06.11.2020.
Read:

From the Engineer-in-Chief, Rural Water Supply & Sanitation, Vijayawada,
Letter No.B(1)/RWS&S/JJM/2019-20, Dated:22.10.2020.

** **

ORDER:

In the reference read above, the Engineer-in-Chief, Rural Water Supply & Sanitation, Vijayawada, has submitted proposals of JJM-Support Fund activities under 5% JJM-Support Fund and stated that in order to achieve the goal of providing FHTCs (Functional Household Tap Connections) to every rural household by 2024, a detailed implementation strategy has been made for taking up support activities as a part of AAP (Annual Action Plan). The following activities are to be carried out under JJM-Support Fund:

- i. Information, Education and Communication (IEC) among local communities;
- ii. Human Resource Development (HRD);
- iii. Public utility and leadership development;
- iv. Training and skill development;
- v. Mobilization of local communities;
- vi. Third party inspection;
- vii. Change management;
- viii. Key Resource Centres (KRCs);
- ix. Knowledge Centre;
- x. Documentation of best practices, success stories, publications etc.;
- xi. Conducting conferences, seminars, workshops, review meetings, exposure visits on JJM;
- xii. IMIS support and related IT infrastructure.

2. Government, after careful examination, hereby accord administrative sanction to the Engineer-in-Chief, Rural Water Supply & Sanitation, A.P. Vijayawada, for an amount of Rs.8683.14 Lakhs (Rupees eighty six crore eighty three lakh and fourteen thousand only) under JJM-Support Fund which was approved in SLSSC meeting held on 08.10.2020 with a sharing pattern 60:40 between Government of India and Government of AP for the year 2020-21 and permit him to continue the existing contractual staff engaged under erstwhile NRDWP and engage the agencies or experts having sufficient experience in the relevant fields of SWSM & DWSM as per JJM guidelines for effective implementation of JJM. The details of activities as follows:

(P.T.O)

SNo.	Activities proposed	Amount proposed (in Rs. Crores)
1	Engaging Implementation Support Agencies (ISAs)	7.44
2	IEC/ BCC activities	16.92
3	HRD-Engaging experts/ support staff (SPMU, DPMU, etc.)	24.60
4	Capacity building activities	2.09
5	Skill development (masons, plumbers, electricians, fitters, etc.)	1.11
6	Mobilization of local communities	0.97
7	Third-party inspection	6.00
8	Establishment of public grievance redressal system/ setting up of call centre	0.54
9	Documentation	0.19
10	Setting up knowledge centres/ centres of excellence	0.26
11	Organizing conferences/ workshops, etc.	0.13
12	Innovation/ R&D/ sensor based real time monitoring systems, etc.	5.00
13	MIS Infrastructure	5.00
14	Social audits	0.13
15	Maintenance of IT hardware, software and stationery	1.00
16	Maintenance of NRSC maps	0.13
17	Material testing labs	2.00
18	Others (activities that were already funded under erstwhile NRDWP) Administrative, Contingencies etc.	13.32
Total		86.83

3. In addition to the above activities, the Engineer-in-Chief, RWS&S, Vijayawada, is further requested to look after the following activities in implementing the JJM programme.

- a. Strengthen the existing SWSM & existing DWSM with experts in social development, human resource development, communication and IT experts and other areas as required in addition to RWS Engineers as per JJM guidelines issued. The suggested Human resources are for SWSM and DWSM as detailed below.

State Water and Sanitation Mission:

- Director in - charge of strategy and implementation
- Project manager(s) for technical, financial and monitoring
- Coordinator for Implementation Support Agencies (ISAs)
- Coordinator for Information, Education and Communication (IEC)
- Coordinator for Capacity Building and Training
- Coordinator for Integrated Management Information System (IMIS)
- Coordinator for Water Quality Monitoring & Surveillance (WQM&S)
- Hydro-geologist
- Third Party QC inspection.
- Any other person as required.

(Contd. 3)

District Water and Sanitation Mission:

- Project manager(s) for technical, financial and monitoring
 - Coordinator for ISAs
 - Coordinator for IEC
 - Coordinator for capacity building and training
 - Coordinator for MIS
 - Coordinator for WQM&S
- b. Total expenditure towards existing contractual staff engaged for different categories i.e., System Analyst (MIS), Accountants, Data Entry Operators, Office Subordinates (House Keeping) and Drivers etc. under the erstwhile NRDWP shall be met from the 5% JJM Support activities as administrative Expenses. However, the ENC, RWS & S, is directed to review the performance, utility and competency of existing personnel as per the norms of JJM guidelines for effective implementation of the programme and ensure that only useful and competent staff is confirmed further.

Contractual Staff required under 5% JJM at District/Division level (Remuneration calculated as per existing Government norms)						
S. No	District	Designations	No. of Persons		Amount (Rs.)	Remuneration Per Annum (Rs. lakhs)
			Circles	Divisions		
1	Srikakulam	DEO	2	4	15000	10.80
2	Vizianagaram	DEO	2	4	15000	10.80
3	Visakhapatnam	DEO	2	4	15000	10.80
4	East Godavari	DEO	2	4	15000	10.80
5	West Godavari	DEO	2	4	15000	10.80
6	Krishna	DEO	2	4	15000	10.80
7	Guntur	DEO	2	6	15000	14.40
8	Prakasam	DEO	2	4	15000	10.80
9	Nellore	DEO	2	4	15000	10.80
10	Chittoor	DEO	2	6	15000	14.40
11	Kadapa	DEO	2	6	15000	14.40
12	Kurnool	DEO	2	6	15000	14.40
13	Anantapur	DEO	2	6	15000	14.40
			26	62		158.40
HOD (O/o Engineer-in-Chief, RWS&S, A.P., Vijayawada)						
		DEO		12	15000	21.60
		Accountant		2	17500	4.20
		System Analyst (MIS)		2	24310	5.83
		Drivers		6	15000	10.80
		Office Subordinates		14	12000	20.16
				36		62.59

(Contd. 4)

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4. The Engineer-in-Chief, Rural Water Supply & Sanitation, Vijayawada, is also requested to review the utility and competencies of the existing staff with reference to qualifications and job chart as prescribed and continue only those staff who are found to be really deserving. The new staff to be engaged should be strictly as prescribed by the JJM guidelines with reference to the qualifications and competencies to the extent of requirement.

5. The Engineer-in-Chief, Rural Water Supply & Sanitation, A.P., Vijayawada is requested to follow the guidelines of JJM scrupulously and utilize the funds as per financial rules and procedures in vogue.

6. The Engineer-in-Chief, Rural Water Supply & Sanitation, A.P., Vijayawada shall take further action in the matter.

7. A copy of this order is available on internet can be accessed at www.ap.gov.in/goir.ap.gov.in.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Engineer-in-Chief, Rural Water Supply & Sanitation, A.P. Vijayawada.

Copy to:

The Accountant General, Andhra Pradesh, Hyderabad.

The Sr. Deputy Accountant General (LBAA), O/o the A.G., A.P., Hyderabad.

The OSD to Hon'ble Minister (Panchayat Raj & Rural Development,
Mines and Geology).

The P.S. to Principal Secretary to Government (PR, RD).

Sc/Sf.

//FORWARDED::BY ORDER//

SECTION OFFICER